



- **CODE ENFORCEMENT COMMITTEE UPDATE**
April 28, 2018



Code Enforcement Updates

- Our Committee last met on 9/11/17. We completed and voted to approve our Purpose Statement.
- Our status is changing from an Action Committee to a Monitoring Committee.
- I am still a Ward 6 representative on the Environmental Services Advisory Committee (ESAC)

Code Enforcement Updates

- ESAC Waste Diversion, Collections, and Education Subcommittee now includes Code Enforcement.
- Margo Garcia is the Chairperson and we will be getting regular updates from Rick Saldate in our meetings.
- I can relay your concerns and complaints for discussion.

Community Service Officers

- Period of 11/13/2017-4/5/2018
 - Total weeds cases =169, Cases abated=73 (43% compliance)
 - Total jmv cases=119, Cases abated=31 (26% compliance)
 - When you check NSN for Police Reports you may see some labeled as Code.

Illegal Dumping

- EGSD has trained 3 ESEO's (drivers) to illegal dumping cleanup crews.
- Two crews (1ESEO and 4 ADOC inmates)
- Homeless Work Program is the 3rd crew.
- Illegal dumping notifications are received by phone, email, website and MyWaste App.

Code Enforcement

- Private property-Initiate a CE Case
- City-Notify appropriate department
- Right of Way-Generate internal work order (goal to abate within 48 hours)Not advertising this!
- Since November 30, 2016 over 2,450 WO's have been generated and addressed.
- Average 10-12 work orders/day
- Approx. 936 tons/year at \$21/ton
- Average cost/site:\$96.56 This is high!

Code Enforcement

- Cost include vans and trailers, equipment/tools, labor, tipping fees, equip. maintenance
- To pay for this service the estimated impact to Residential Rate Payers:\$0.15/Month.
- Rate increases due to Cost of Service and to help fund graffiti clean up and CE costs TBA. Possible increase from \$18.71 to \$21.90.

2017 Year End Summary of all CE Cases

- Total cases processed=6,853
- Total compliance achieved=5,563 (86%)
- Total cases still being worked on=474 (7%)
- Total cases in Court process=218 (3%)
- Total cases referred to other Dept or an error=598 (4%)
- Total cases in 2016=8,600. Lower number probably due to illegal dumping process change.

CE Budget information (Salaries, Services, Supplies)

- Fiscal year 2017 adopted budget=\$1,753,245
- Fiscal year 2018 adopted budget=\$1,730,130
- Salaries-79%, Services-16%
- Funded by General Fund and ES provides some support equipment and has helped clean up some court ordered properties.
- Some concern about ES money covering some of the CE costs.

Misc.

- We have seen an improvement in terms of processing CE court cases. Tuesdays and Thursdays are the days for CE cases
- We have Judge Semon pretty much dedicated to code cases. We need the Judge to get tougher on repeat offender fines!
- 2nd year for Primavera First Time Home Buyers Presentation about ES and CE.
- Still only 12 Code Inspectors!